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CITY OF JACKSONVILLE, FLORIDA

RC #: RC20-003

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: _____

DEPARTMENT HEAD: S. Burk _____

HR CHIEF: 5/6/19 L. Hayes for Diana Messel _____

BUDGET OFFICE: 5/6/19 _____

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2019

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Clerical Support Aide II	C0081	15.07	\$22,428.70- \$43,166.48
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Clerical Support Aide II	C0081	15.07	\$22,428.70- \$43,166.48
Delete	1	ERCD1A1 / PDC001-19 CDBG Delivery	Disaster Assistance Program Manager	04625	29.14	\$57,090.29- \$96,121.49
Add	1	ERCD1A1 / PDC001-20 CDBG Delivery	Disaster Assistance Program Manager	04625	29.14	\$57,090.29- \$96,121.49
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Planning Technician	P0144	15.13	\$33,406.81- \$64,295.18
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Planning Technician	P0144	15.13	\$33,406.81- \$64,295.18
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Administrative Support Assistant	04722	29.06	\$35,819.13- \$60,307.82
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Administrative Support Assistant	04722	29.06	\$35,819.13- \$60,307.82
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Housing Property Analyst	04346	29.11	\$47,934.02- \$80,705.48
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Housing Property Analyst	04346	29.11	\$47,934.02- \$80,705.48
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Asst. Manager of Community Development	B0505	16.16	\$42,803.51- \$85,951.97
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Asst. Manager of Community Development	B0505	16.16	\$42,803.51- \$85,951.97
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Division Chief	04332	19.09	\$90,919.36- \$148,439.61
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Division Chief	04332	19.09	\$90,919.36- \$148,439.61
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Human Services Planner I	P0143	26.14	\$36,675.99- \$69,065.20
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Human Services Planner I	P0143	26.14	\$36,675.99- \$69,065.20
Delete	2	ERCD1A1 / PDC001-19 CDBG Admin	Human Services Planner II	P0142	26.15	\$40,065.43- \$75,445.62
Add	2	ERCD1A1 / PDC001-20 CDBG Admin	Human Services Planner II	P0142	26.15	\$40,065.43- \$75,445.62
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Financial Analyst	04175	29.10	\$45,220.92- \$76,137.17

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MAY 6 - 2019
BUDGET DIVISION

Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Financial Analyst	04175	29.10	\$45,220.92- \$76,137.17
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Executive Assistant to Appointed Official	04916	29.07	\$37,968.36- \$63,926.30
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Executive Assistant to Appointed Official	04916	29.07	\$37,968.36- \$63,926.30
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Operations Manager	04176	29.12	\$50,810.18- \$85,547.72
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Operations Manager	04176	29.12	\$50,810.18- \$85,547.72
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Accountant	A0031	26.14	\$36,675.99- \$69,065.20
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Accountant	A0031	26.14	\$36,675.99- \$69,065.20
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Director - Finance	04347	29.17	\$67,995.54- \$114,662.58
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Director - Finance	04347	29.17	\$67,995.54- \$114,662.58
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	City Planner III	B0325	26.16	\$43,993.57- \$82,842.88
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	City Planner III	B0325	26.16	\$43,993.57- \$82,842.88
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Human Services Planner III	P0145	26.16	\$43,993.57- \$82,842.88
Delete	1	ERCD1A1 / PDC001-19 CDBG Admin	Credit Compliance Manager	04470	29.15	\$60,515.72- \$101,888.80
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Document Specialist	04344	29.02	\$28,372.26- \$47,665.71
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Compliance Analyst	L0004	26.15	\$40,065.43- \$75,445.62
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Administrative Assistant	04355	29.06	\$35,819.13- \$60,307.82
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Abstract Clerk	C0001	15.10	\$26,774.36- \$51,530.49
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Mortgage Loan Processor	P0157	26.14	\$36,675.99- \$69,065.20
Add	1	ERCD1A1 / PDC001-20 CDBG Delivery	Housing Rehabilitation Specialist	P0147	15.15	\$39,657.54- \$76,324.72
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Affordable Housing & Community Development Administrator	04680	29.18	\$72,075.23- \$121,364.57
Add	1	ERCD1A1 / PDC001-20 CDBG Admin	Contract Compliance Manager	04487	29.14	\$57,090.29- \$96,121.49
Add	3,000	ERCD1A1 / PDC001-20 CDBG Admin	Part-time Hours			

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes No

If NO, funds will be provided by:

Funds are contained within companion BT 20-

To authorize grant employees for the grant period beginning October 1, 2019.

The changes in positions within the grant are based upon anticipated time and effort. No positions are being added or deleted within the Division as a whole.

Reference #D/B BT20-004 Council approval required? Yes No Date action req. 10/1/2019

ACTION TAKEN BY MBRC:

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

AMENDMENTS: MAY 13 2019
DATE

SIGNATURES:

Janet G. ...
Chief Administrative Officer

Lenny ...
MAYOR

Comments: _____